CERTIFICATE

2009/2010

To the Clerk of Johnson County, State of Kansas We, the undersigned officers of Spring Hill Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2009/2010
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	542,000
		·
TOTAL		542,000
Budget Summary	4	9,1,//
		- Sleet hele
State Use Only		[Hartsork
Received		Darrell Williams on
Reviewed By		Jal Ful
Follow-up: YesNo		
		Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Reci	eation Commission Address	Sponsoring USD/City Address		
Spring Hill Recreatio	n Commission	Spring Hill USD	230	
401 N Madison St - F	O Box 26	101 East South Street		
Spring Hill, KS 6608	3	Spring Hill, KS 6		
Provide point of	Mike Ganzman, Director	Other County:	Miami County	
POC phone number:	913-592-2214	Other County:	0	
		Other County:	0	

The Governing Body of Spring Hill Recreation Commission

will meet on the 8th day of July, 2009 at 6:00 p.m. at 401 N Madison - Rm 10, Spring Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 401 N Madison - Rm 18, Spring Hill, KS 66083 and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2007/2008	2008/2009	2009/2010
General	303,641	271,827	542,000
Totals	303,641	271,827	542,000
Lease Purchase:			
Principal Balance @ Beg of FY			

Danels Williams on Secretary

Recreation Commission Secretary

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	ases.	s are not lease-purch	tsuch transaction	e do not lis	חוותלהפני	no intent to	enting with	***If you are merely leasing/renting with no intent to murchase do not list-such transactions are not lease-purchases.
0	0	. 0	-					Total
-								
	And the second s							
			•	-				
							•	
			The state of the s					None
2009/2010	2008/2009	2008/2009	Financed (Beg Princ)	ot Contract	Kate %		Contract Date	Item Purchased
Pmts Due for the Year of	Prots Due for the Year of	Princ Bal On @ Beg of FY:	Total Amount	Ending Date	int	Term)	
		Statement of Conditional Lease-Purchase and Certificate of Participation	rchase and Certifi	l Lease-Pu	ditional	ent of Cor	Staten	

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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2009/2010

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget Year
	Actual	Estimated	2009/2010
General Fund	2007/2008	2008/2009	249,375
Unencumbered Cash Balance	190,846	177,921	249,313
Receipts:			0
2006 Ad Valorem Tax	5,486	15000	0
2007 Ad Valorem Tax	245,369	15,380	9,652
2008 Ad Valorem Tax	0	269,652	249,834
2009 Ad Valorem Tax	0		·
Delinquent Tax	5,817	5,330	3,847
Motor Vehicle Tax	26,374	28,861	27,740 498
Recreation Vehicle Tax	434	424	498
Machinery & Equipment	332	1,127	<u> </u>
Swimming Pool Management	1,750	10,250	12,000
Miscellaneous	1,776	1,450	2,000
Does misc. exceeds 10%			2 000
Interest on Idle Funds	3,378	1,544	3,000
Total Receipts	290,716	334,018	
Resources Available	481,562	511,939	557,946
Expenditures:			0.50.000
Administration	200,347	204,845	252,800
Capital Improvements Prin & Int P	52,460	0	20,000
Ballfield Maintenance Salary	6,346	5,437	10,000
Ballfield Maintenance & Improven	23,354	28,599	
Capital Outlay - Equipment	19,924	4,526	
Miscellaneous Improvements	932	4,016	
Facility Maintenance & Rental	0	6,728	
Special Events Expense	277	1,704	
Ballfield - Electric	0	5,314	
Ballfield - Water/Trash	0	1,396	
Cash Reserve	0	0	193,400
			/
		<u> </u>	
			<u> </u>
			<u> </u>
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	303,641	262,564	
Unencumbered Cash Balance	177,921	249,37	15,946

RESOLUTION 313

JOINT RESOLUTION OF THE CITY OF SPRING HILL, KANSAS, AND U.S.D. NO. 230, JOHNSON AND MIAMI COUNTIES, STATE OF KANSAS, AUTHORIZING THE SPRING HILL RECREATION COMMISSION TO LEVY A TAX NOT TO EXCEED TWO AND TWENTY FIVE HUNDREDTHS (2.25) MILLS PURSUANT TO K.S.A. 12-1927.

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SPRING HILL, KANSAS, AND UNIFIED SCHOOL DISTRICT NO. 230 OF JOHNSON AND MIAMI COUNTIES, KANSAS:

WHEREAS, the Spring Hill Recreation Commission has adopted a resolution declaring it necessary to increase the annual property tax levy for the use of such Commission to operate a public recreation system and has requested the City and Unified School District to requested the City and Unified School District to authorize a maximum mill levy of not to exceed two and twenty five hundredths (2.25) mills; and

WHEREAS, the provisions of K.S.A. 12-1927, authorize the City and School District to provide for such an increase, subject to a petition of the voters for a referendum thereon;

BE IT FURTHER RESOLVED, by the Governing Body of Spring Hill, Kansas and the Board of Education of Unified School District No. 230 that the Spring Hill Recreation Commission be authorized to levy a tax of not to exceed two and twenty five hundredths (2.25) mills, in the year 1993 and thereafter, subject to such petition and referendum requirement.

BE IT FURTHER RESOLVED, that this resolution shall be published once each week for two consecutive weeks in the official newspaper of the City and School District and that an amount not to exceed said maximum mill levy and that an amount not exceed said maximum mill levy and that an amount not exceed said maximum mill levy and that an amount not exceed said maximu

ADOPTED BY THE GOVERNIN DISTRICT NO. 230, JOHNSON AND THIS DAY OF	G BODY OF THE UNIFIED SCHOOL D MIAMI COUNTIES, KANSAS, 1992.
	UNIFIED SCHOOL DISTRICT NO. 230 JOHNSON AND HIAMI COUNTIES, KANSAS. Down Fresident
HILL, KANSAS, THIS	BODY OF THE CITY OF SPRING DAY OF LOW
ATTEST: ATTEST: ATTEST: Alice Youngman, City Clerk	CITY OF SPRING HILL, KANSAS JOHNSON AND MIAMI COUNTIES, KANSAS. Macy D. Lauley Hayor

THE MIAMI COUNTY REPUBLIC

AFFIDAVIT of PUBLICATION

State of Kansas, Miami County, ss

The undersigned, being first duly sworn under oath deposes and states: That he/she is affiliated with the Miami County Republic, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Miami County, Kansas, with a general paid circulation on a weekly basis in Miami County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Paola in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week on the 24th day of June, 2009:

First publication: June 24, 2009

Publication fee: \$57.36

Mary Kruep, Office Assistant

24th day of June, 2009.

Kathy Ann Troutman, Notary Public

Subscribed and sworn to before me this

My commission expires:

» NOTICE OF BUDGET HEARING

(Published in the Miami County Republic, June 24, 2009)

The Governing Body of Spring Hill Recreation Commission will meet on the 8th day of July, 2009, at 6:00 p.m. at 401 N. Madison, Rm. 10, Spring Hill, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

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Totals	303,641	271,827	542,000
Lease Purchase: Principal Balance @ Beg of FY			

Recreation Confinission Secretary

(v) I

ATE OF KANSAS

KATHY ANN TROUTMAN NOTARY PUBLIC State of Kansas My Appt. Expires 1-18-2011